EXPEDIA, INC. - THE NUMBERS
QUARTER ENDED JUNE 2013

The world's largest online travel company Expedia, Inc. (EXPE) presents quarterly financial results from across its portfolio of travel brands.

QUARTERLY PERFORMANCE

- Room Nights: 35.9mm (UP 19%)
- Gross Bookings: $10,120.6mm (UP 13%)
- Revenue: $1,205.0mm (UP 16%)
- Bookable Properties: 220k+ (UP 17k*)
- Mobile App Downloads*: 50mm+

REVENUE BY GEOGRAPHY & PRODUCT

International revenue: $555 MILLION

- International (non-U.S.) revenue grew 24% for the quarter representing 46% of total revenue, vs. 43% in the prior year quarter. International room nights grew 25%.
- Domestic revenue grew 11%.

- 57% Domestic revenue in Q2 2012
- 54% Domestic revenue in Q2 2013

INTERNATIONAL

- 43% of total revenue
- 46% of total revenue

INTERNATIONAL & DOMESTIC

- 20% All other sources
- 72% Hotel
- 8% Air

TECHNOLOGY UPDATE: PACKAGES END-TO-END

Since completing the Packages End-to-End platform migration, the Expedia, Inc. packages business has experienced meaningful improvement in year-over-year gross bookings growth.

SPOTLIGHT ON: MOBILE

Collectively, Expedia, Inc. brands generate more than 100 downloads every minute...

...And operate more than 140 mobile Web sites across nearly 70 countries.

Mobile Room Night Penetration

A growing number of hotels are choosing to participate in ETP. More than 70% of which are live and in production.

Live ETP Property Breakdown by Region

- EMEA
- AMER
- APAC
- LATAM
- LIVE ON ETP

To learn more about Expedia, Inc. visit http://www.expeidinc.com

*Mobile downloads cumulative since launch; cumulative Y/Y growth rate. **Bookable property count growth Q/Q.